

Annual Financial Report

For the Year Ended December 31, 2012



Dear East Mountain Womenade Supporter,

East Mountain Womenade was created in 2002 because of the limited assistance available to meet the needs of families in the East Mountains. Now more than ten years later, the services available to East Mountain families continue to shrink rather than grow.

The good news is that since its inception, our small nonprofit, with the ongoing financial contributions of so many generous individuals, has provided more than \$76,000 in emergency support to our East Mountain neighbors when they have needed it most. Children get food to eat, clothes that fit, transportation to medical appointments, and warm homes because of East Mountain Womenade. One mother wrote, "While I was unemployed and struggling in this economy, you all were there providing us with assistance and I want to let you know how grateful we are."

Every penny of donations to East Mountain Womenade continues to go directly to families in need. All overhead expenses such as postage, website hosting and other incidentals for our potluck fundraisers are provided by Board members or other supporters. Our 2012 Annual Report provides the details on funds raised and help provided to 40 families in 2012. Of special note this year, is a \$3,000 grant from the Hancock Family Foundation which allowed us to meet the needs of additional families.

Thank you, again, for giving us the means to accomplish our mission. Together we are making a difference to families in the East Mountains.

East Mountain Womenade Board of Directors
Kristine Kaziliunas, President
Suzanne Lutz, Secretary
Carol Sanders-Reed, Treasurer
Leslie Porter
Debbie Luera
Pam Ruppenthal
Ellen Satz

East Mountain Womenade Statement of Activities

For the year ended December 31, 2012

Contributions	2012	2011
Annual Potluck	\$910	\$1,340
Contributions from Individuals	\$6,340	\$5,405
Contribution from Hancock Family Foundation	\$3,000	***
Contributions from other Foundations and Corporations	\$582	\$500
Contributions through United Way	\$860	\$1,080
Contributions from East Mountain Garden Club Members	\$3,352	\$2,895
Total Revenue	\$15,044	\$11,220
Expenses for Family Assistance		
Gift cards for clothes, groceries, etc.	\$5,182	\$3,955
Propane and Natural Gas	\$1,781	\$3,430
Gas and Transportation	\$1,730	\$750
Electricity	\$1,547	\$1,743
Rent and Mortgage	\$1,253	\$1,133
Firewood	\$740	\$180
Medical Expenses	\$454	\$472
Water	\$440	\$175
Phone	\$53	\$75
Car Repair	\$0	\$333
Total Expenses	\$13,180	\$12,246
Total Number of Families Helped	40	38
Change in Net Cash Assets	\$1,864	(\$1,026)
Net Assets, beginning of year	\$7,363	\$8,389
Net Assets, end of year	\$9,227	\$7,363



